

**DOKUMEN
RKAS
2.1.2**

Kode	Uraian	Jumlah	Saldo Tahun Lalu	APBD		APBN		BOS		Pungutan	Komite		DAK (Fisik)	Sumber Lain yg Sah
				Gaji Pegawai	DPA	Bantuan Pusat	BOP Pusat	BOS-NAS	BOS-DA		Sumbangan	Bantuan		
03.03.120	Pengembangan kegiatan literasi	Rp160.552.000	Rp0	Rp0	Rp6.226.400	Rp0	Rp0	Rp28.055.600	Rp0	Rp0	Rp126.270.000	Rp0	Rp0	Rp0
03.03.14.	Penyelenggaraan Pesantren Kilat dan Kegiatan Keagamaan Sejenis (BOSP -2024)	Rp49.855.000	Rp0	Rp0	Rp3.315.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp46.540.000	Rp0	Rp0	Rp0
03.03.15.	Pengembangan kegiatan pelibatan orang tua/wali/keluarga di pembelajaran (BOSP -2024)	Rp5.876.075	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.876.075	Rp0	Rp0	Rp0
03.05.	Pelaksanaan Administrasi Kegiatan Sekolah	Rp22.755.175	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.418.475	Rp0	Rp0	Rp6.336.700	Rp0	Rp0	Rp0
03.05.05.	Pengadaan Bahan/Alat Laboratorium	Rp22.755.175	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.418.475	Rp0	Rp0	Rp6.336.700	Rp0	Rp0	Rp0
04.	PENGEMBANGAN PENDIDIK DAN TENAGA KEPENDIDIKAN	Rp56.921.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.516.000	Rp0	Rp0	Rp16.405.000	Rp0	Rp0	Rp0
04.06	Pengembangan Profesi Pendidik dan Tenaga Kependidikan	Rp56.921.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.516.000	Rp0	Rp0	Rp16.405.000	Rp0	Rp0	Rp0
04.06.18.	Pelaksanaan supervisi pembelajaran semua mapel/guru di sekolah	Rp975.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp975.000	Rp0	Rp0	Rp0
04.06.21.	Peningkatan Kualitas Guru Kelas, Mata Pelajaran	Rp38.911.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.351.000	Rp0	Rp0	Rp1.560.000	Rp0	Rp0	Rp0
04.06.31	Workshop peningkatan kompetensi mengevaluasi pembelajaran bagi semua guru mapel	Rp3.165.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.165.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
04.06.50.	Kegiatan KKG/MGMP atau KKKS/MKKS	Rp13.870.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.870.000	Rp0	Rp0	Rp0
05.	PENGEMBANGAN SARANA DAN PRASARANA SEKOLAH	Rp672.791.400	Rp203.594.000	Rp0	Rp281.604.600	Rp0	Rp0	Rp151.542.800	Rp0	Rp0	Rp36.050.000	Rp0	Rp0	Rp0
05.02.	Pengembangan Perpustakaan	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
05.02.03.	Pembayaran langganan koran dan majalah	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
05.05.	Pelaksanaan Administrasi Kegiatan Sekolah	Rp35.670.000	Rp0	Rp0	Rp4.170.000	Rp0	Rp0	Rp31.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
05.05.12.	Pembuatan dan pemeliharaan Website	Rp11.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
05.05.13.	Pemeliharaan instalasi listrik (termasuk penggantian lampu)	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
05.05.56.	Pengembangan sekolah sehat, sekolah aman, sekolah ramah anak, sekolah inklusi, sekolah adiwiyata dan sejenisnya	Rp4.170.000	Rp0	Rp0	Rp4.170.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
05.08.	Pemeliharaan Sarana dan Prasarana Sekolah	Rp619.291.400	Rp203.594.000	Rp0	Rp277.434.600	Rp0	Rp0	Rp102.212.800	Rp0	Rp0	Rp36.050.000	Rp0	Rp0	Rp0
05.08.03	Pengadaan dan pemeliharaan instalasi air	Rp8.350.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.350.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
05.08.06	Pemeliharaan lantai ruang/kelas/lab	Rp203.594.000	Rp203.594.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
05.08.08.	Perbaikan mebelair	Rp6.700.000	Rp0	Rp0	Rp4.700.000	Rp0	Rp0	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0

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Kode	Uraian	Jumlah	Saldo Tahun Lalu	APBD		APBN		BOS		Pungutan	Komite		DAK (Fisik)	Sumber Lain yg Sah
				Gaji Pegawai	DPA	Bantuan Pusat	BOP Pusat	BOS-NAS	BOS-DA		Sumbangan	Bantuan		
06.05.09.	Pembelian bahan habis pakai/alat penunjang kebersihan dan sanitasi sekolah (BOSP -2024)	Rp5.817.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.817.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
06.07.	Pembiayaan Langganan Daya dan Jasa	Rp110.424.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp110.424.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
06.07.01.	Pembayaran daya listrik (BOSP -2024)	Rp48.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp48.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
06.07.05.	Pembayaran jasa internet (BOSP -2024)	Rp57.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp57.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
06.07.08.	Pembayaran Retribusi keamanan dan sampah (BOSP -2024)	Rp4.824.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.824.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
06.03	Pelaksanaan Kegiatan Pembelajaran dan Ekstrakurikuler	Rp102.160.000	Rp0	Rp0	Rp3.375.000	Rp0	Rp0	Rp6.900.000	Rp0	Rp0	Rp91.885.000	Rp0	Rp0	Rp0
06.03.40.	Penyelenggaraan Pentas Seni	Rp65.950.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp65.950.000	Rp0	Rp0	Rp0
06.03.55.	Peringatan Hari Besar Agama dan Nasional	Rp28.815.000	Rp0	Rp0	Rp2.250.000	Rp0	Rp0	Rp3.000.000	Rp0	Rp0	Rp23.565.000	Rp0	Rp0	Rp0
06.03.57.	Pelaksanaan Lomba MTQ	Rp1.725.000	Rp0	Rp0	Rp1.125.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000	Rp0	Rp0	Rp0
06.03.18	Penyusunan Program Tahunan	Rp5.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.900.000	Rp0	Rp0	Rp1.770.000	Rp0	Rp0	Rp0
07.	PENGEMBANGAN STANDAR PEMBIAYAAN	Rp612.330.000	Rp0	Rp0	Rp343.647.000	Rp0	Rp0	Rp57.758.000	Rp0	Rp0	Rp210.925.000	Rp0	Rp0	Rp0
07.12.	Pembayaran Honor	Rp436.392.000	Rp0	Rp0	Rp309.792.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp126.600.000	Rp0	Rp0	Rp0
07.12.01	Pembayaran Honor Guru	Rp94.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp94.800.000	Rp0	Rp0	Rp0
07.12.03	Pembayaran Honor pegawai perpustakaan	Rp31.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp31.800.000	Rp0	Rp0	Rp0
07.12.04	Pembayaran Honor penjaga sekolah/satpam/pegawai kebersihan	Rp309.792.000	Rp0	Rp0	Rp309.792.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
07.03	Pelaksanaan Kegiatan Pembelajaran dan Ekstrakurikuler	Rp175.938.000	Rp0	Rp0	Rp33.855.000	Rp0	Rp0	Rp57.758.000	Rp0	Rp0	Rp84.325.000	Rp0	Rp0	Rp0
07.03.125	Pembiayaan dalam rangka mengikuti kegiatan/lomba di dalam negeri	Rp175.938.000	Rp0	Rp0	Rp33.855.000	Rp0	Rp0	Rp57.758.000	Rp0	Rp0	Rp84.325.000	Rp0	Rp0	Rp0
08.	PENGEMBANGAN DAN IMPLEMENTASI SISTEM PENILAIAN	Rp176.917.500	Rp0	Rp0	Rp23.400.000	Rp0	Rp0	Rp148.575.000	Rp0	Rp0	Rp4.942.500	Rp0	Rp0	Rp0
08.03.	Pelaksanaan Kegiatan Pembelajaran dan Ekstrakurikuler	Rp43.987.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.625.000	Rp0	Rp0	Rp2.362.500	Rp0	Rp0	Rp0
08.03.64.	Pengayaan	Rp43.987.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.625.000	Rp0	Rp0	Rp2.362.500	Rp0	Rp0	Rp0
08.04.	Pelaksanaan Kegiatan Asesmen dan Evaluasi Pembelajaran	Rp120.655.000	Rp0	Rp0	Rp23.400.000	Rp0	Rp0	Rp94.675.000	Rp0	Rp0	Rp2.580.000	Rp0	Rp0	Rp0
08.04.05	Pemantapan persiapan Asesmen/Try Out	Rp22.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
08.04.14.	Pelaksanaan Penilaian / Ulangan Harian	Rp2.740.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.740.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
08.04.15.	Pelaksanaan Penilaian / Ulangan Tengah Semester	Rp6.380.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.380.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0

[illegible]

Kode	Uraian	Jumlah	Saldo Tahun Lalu	APBD		APBN		BOS		Pungutan	Komite		DAK (Fisik)	Sumber Lain yg Sah
				Gaji Pegawai	DPA	Bantuan Pusat	BOP Pusat	BOS-NAS	BOS-DA		Sumbangan	Bantuan		
07.	PENGEMBANGAN STANDAR PEMBIAYAAN	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
08.	PENGEMBANGAN DAN IMPLEMENTASI SISTEM PENILAIAN	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
	TOTAL Belanja Modal	Rp1.398.542.800	Rp0	Rp0	Rp127.137.700	Rp0	Rp0	Rp181.905.100	Rp0	Rp0	Rp639.500.000	Rp0	Rp450.000.000	Rp0
	Total	Rp3.846.594.000	Rp203.594.000	Rp0	Rp925.000.000	Rp0	Rp0	Rp930.000.000	Rp0	Rp0	Rp1.338.000.000	Rp0	Rp450.000.000	Rp0

Ketua komite

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Yogyakarta, 02 Juli 2024
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